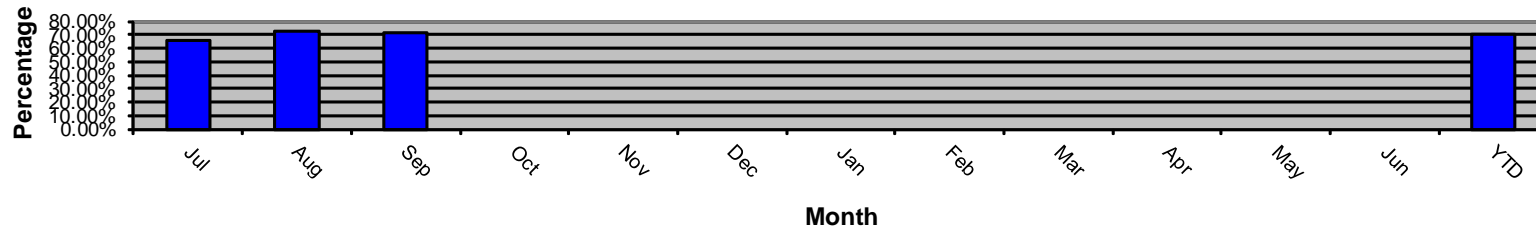


**(Insert Team Name) Productivity
FY 11**



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Base Hours	173.00	173.00	173.00	-	-	-	-	-	-	-	-	-	519.00
Base Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Base Hours	173.00	173.00	173.00	-	-	-	-	-	-	-	-	-	519.00
Billable Hours	114.00	125.00	123.00	-	-	-	-	-	-	-	-	-	362.00
Productivity %	65.90%	72.25%	71.10%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	69.75%
Goal Hours	103.80	105.50	107.30	-	-	-	-	-	-	-	-	-	316.60
Over/Under Goal	10.20	19.50	15.70	-	-	-	-	-	-	-	-	-	45.40
Total Hours Off	22	8	-	-	-	-	-	-	-	-	-	-	30
Events Scheduled	124	127	225	-	-	-	-	-	-	-	-	-	476
No Show	3	4	-	-	-	-	-	-	-	-	-	-	7
No Show %	2.4%	3.1%	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1.5%
Staff Cancel OK	3	-	1	-	-	-	-	-	-	-	-	-	4
Staff Cancel OK %	2.4%	0.0%	0.4%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.8%
Client Cancel OK	3	12	11	-	-	-	-	-	-	-	-	-	26
Client Cancel OK %	2.4%	9.4%	4.9%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.5%
Caseload	120	125	133	-	-	-	-	-	-	-	-	-	-
# of Openings	8	12	15	-	-	-	-	-	-	-	-	-	35
# of Closings	6	3	17	-	-	-	-	-	-	-	-	-	26
Transfer's IN	2	5	-	-	-	-	-	-	-	-	-	-	7
Transfer's OUT	3	3	2	-	-	-	-	-	-	-	-	-	8
Seen in last 1-2 months	1	1	1	-	-	-	-	-	-	-	-	-	-
Seen in last 2-3 months	1	1	1	-	-	-	-	-	-	-	-	-	-
Seen in last 3-4 months	-	-	-	-	-	-	-	-	-	-	-	-	-
Seen in last 4-5 months	-	-	-	-	-	-	-	-	-	-	-	-	-
Seen in last 5-6 months	-	-	-	-	-	-	-	-	-	-	-	-	-
Seen in over 6 months	-	-	-	-	-	-	-	-	-	-	-	-	-