

DBHDD

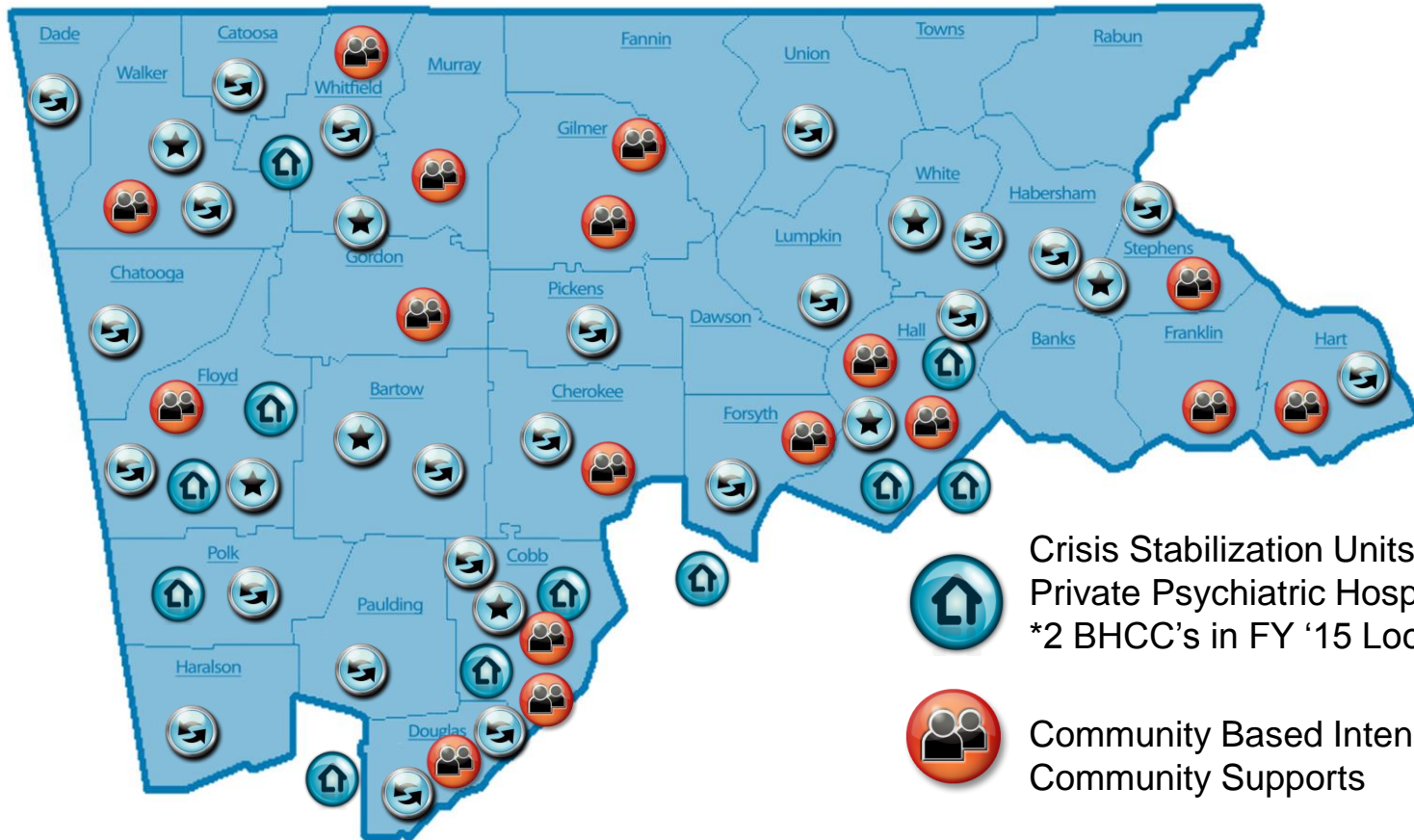
Department of Behavioral Health & Developmental Disabilities





Community Reinvestment & Expansion Project

Reflects FY 2015 Governor's Budget

Adult Behavioral Health Services

Region 1



-  Crisis Stabilization Units and Private Psychiatric Hospitals
*2 BHCC's in FY '15 Locations TBD
-  Community Based Intensive Community Supports
-  Supported Housing/Employment and Peer Centers
*2 ITRs in FY '15 Locations TBD
-  Outpatient Behavioral Health Clinics



Region 1

Adult Behavioral Health Continuum of Care

Total Regional Services

Total funding of \$75.7M will provide the following services:

- ▶ 5 Crisis Stabilization Units
- ▶ 2 Behavioral Health Crisis Service Center
- ▶ 7 Private Psychiatric Hospital Contracts
- ▶ 31 Counties All Covered by Mobile Crisis Teams
- ▶ 23 Outpatient Behavioral Health Clinics
- ▶ 3 Assertive Community Treatment Programs
- ▶ 57 Case Managers
- ▶ 2 Intensive Residential Treatment (IRT)
- ▶ 4 Supported Housing Providers
- ▶ 5 Supportive Employment Providers
- ▶ 1 Peer Wellness Center
- ▶ 2 Peer Wellness and Respite Centers



Region 1 Adult Behavioral Health Continuum of Care

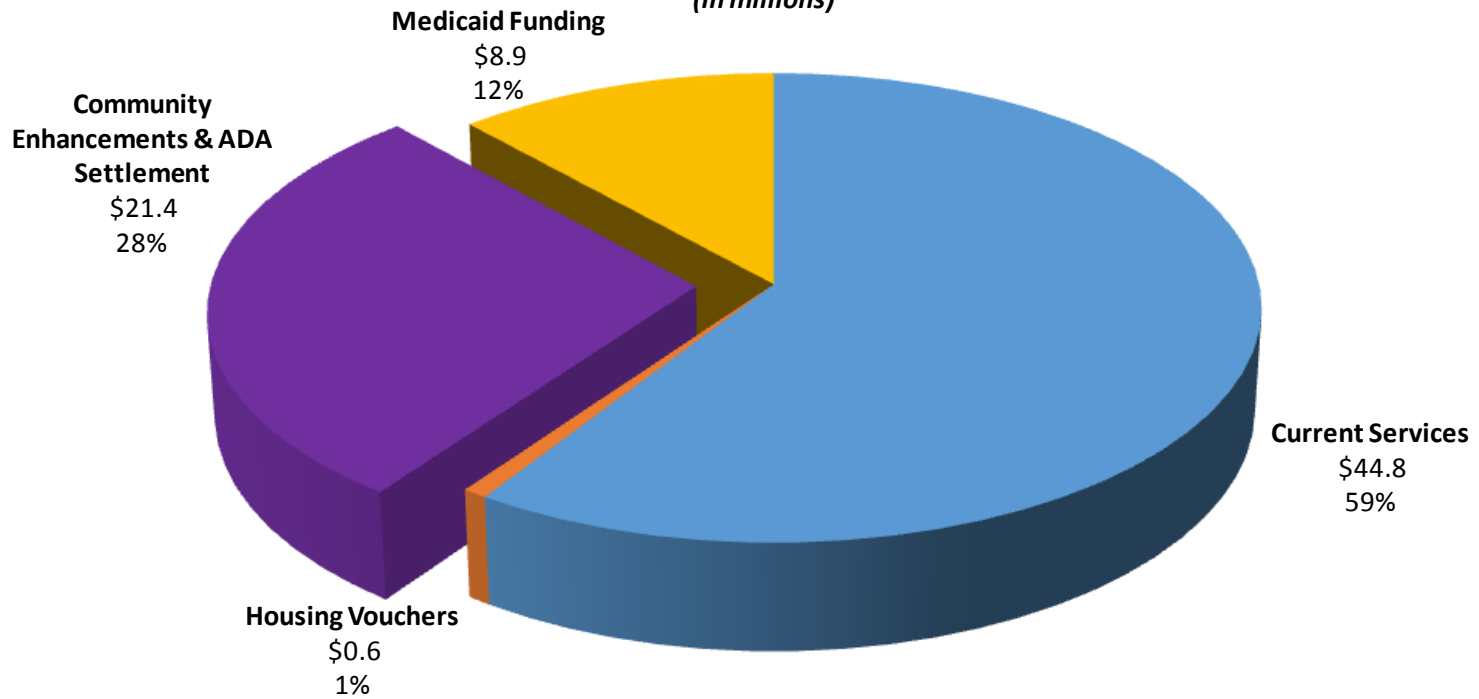
New & Enhanced Regional Services

- ▶ New Funding of **\$21.4M** established for New ADA Settlement Agreement Services & Enhanced Community Services
- ▶ Includes funding from the closure of Regional Hospitals re-directed to provide community services in Region 1
- ▶ **\$0.6M** for Housing Vouchers and Bridge Funding Projected in FY14



Adult Behavioral Health Continuum of Care Region 1

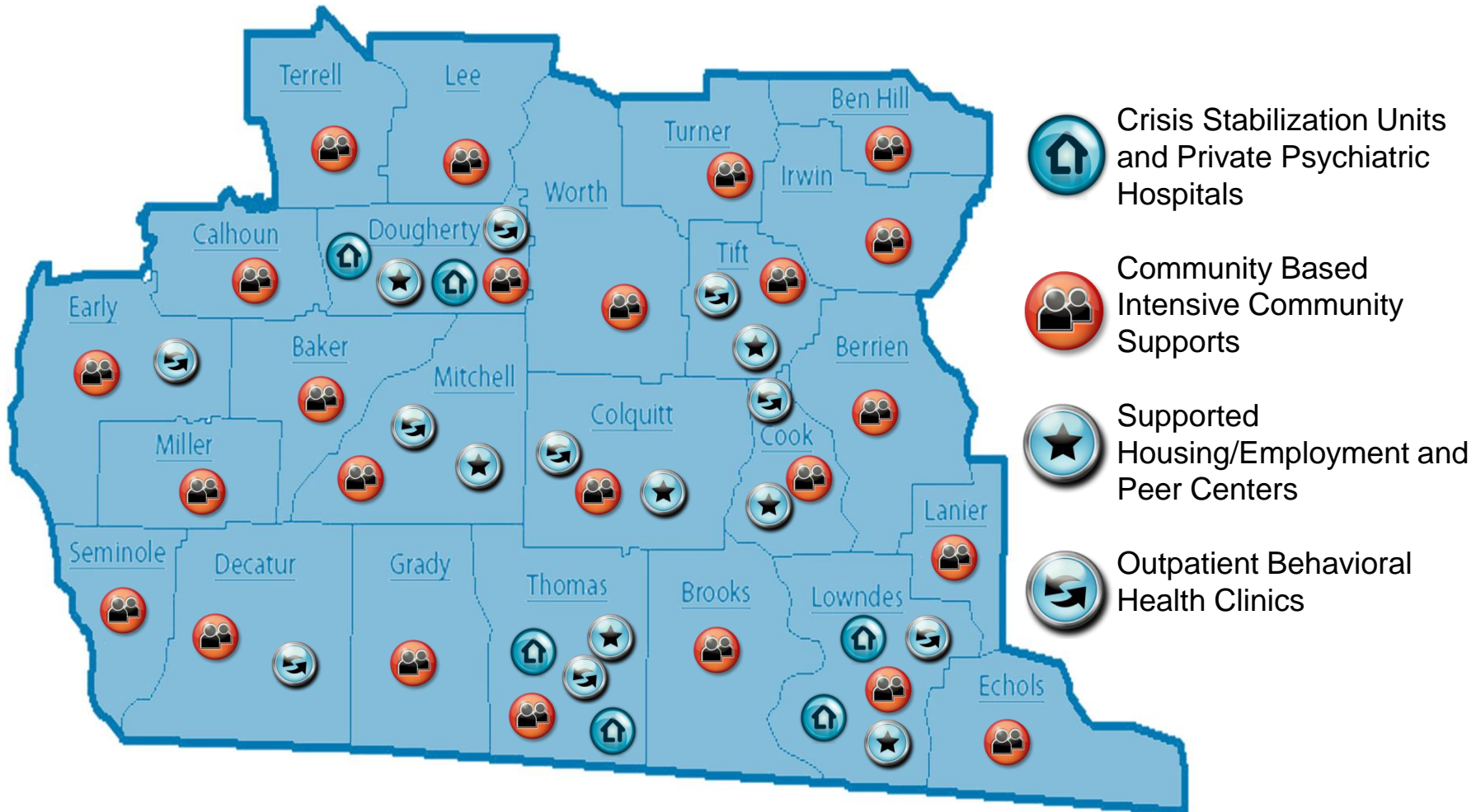
(in millions)



TOTAL FUNDING: \$75.7M

Adult Behavioral Health Services

Region 4



Mobile Crisis Services are Available in All Counties

Region 4

Adult Behavioral Health Continuum of Care

Total Regional Services

Total funding of \$67.2M will provide the following services:

- ▶ 3 Behavioral Health Crisis Centers
- ▶ 3 Private Psychiatric Hospital Contracts
- ▶ 24 Counties All Covered by Mobile Crisis Teams
- ▶ 9 Outpatient Behavioral Health Clinics
- ▶ 3 Assertive Community Treatment Programs
- ▶ 20 Case Managers
- ▶ 3 Crisis Respite Apartments
- ▶ 4 Intensive Residential Treatment (IRT)
- ▶ 6 Supported Housing Providers
- ▶ 1 Peer Wellness Center
- ▶ 1 Peer Wellness and Respite Center
- ▶ 3 Supportive Employment Providers



Region 4 Adult Behavioral Health Continuum of Care

New & Enhanced Regional Services

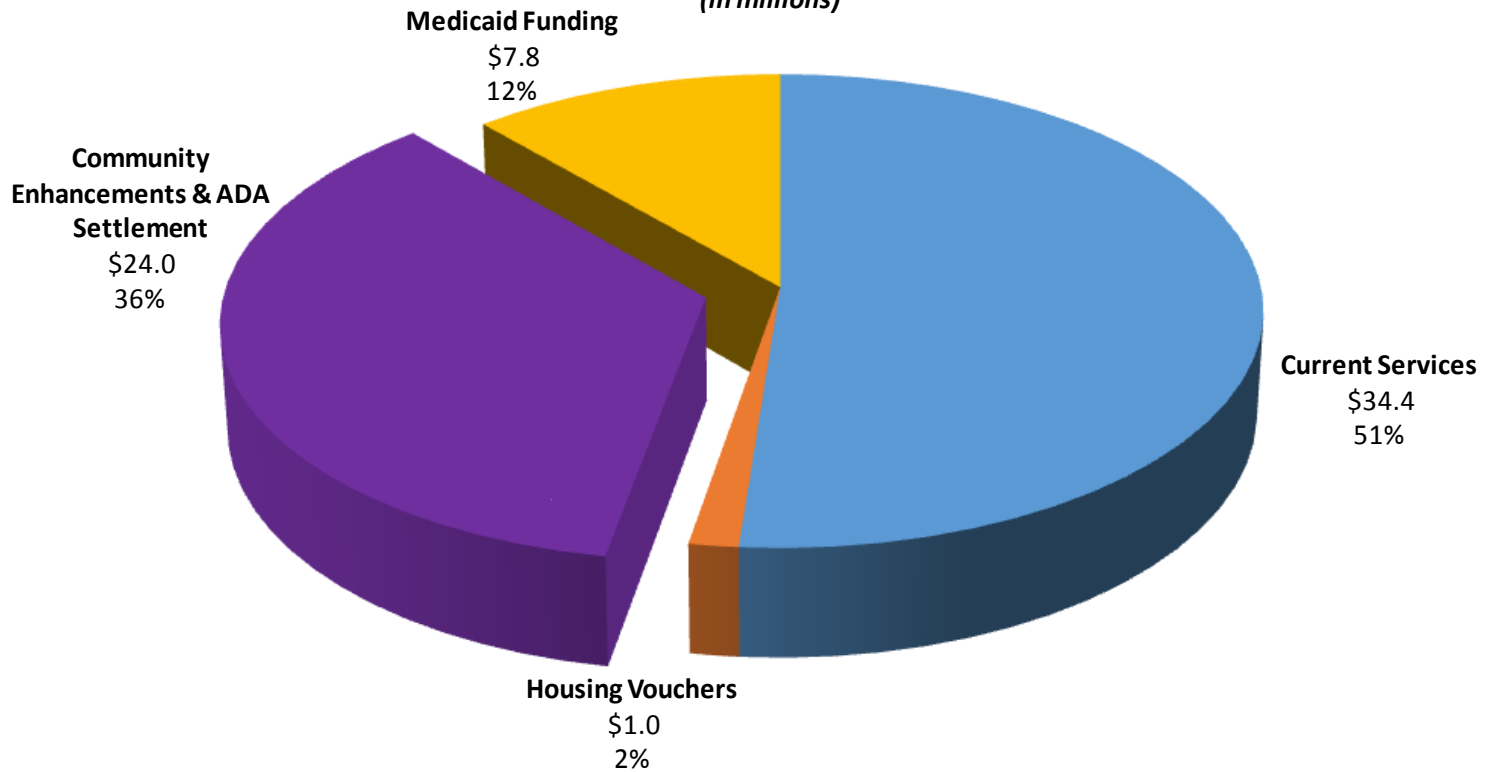
- ▶ New Funding of **\$24.0M** established for New ADA Settlement Agreement Services & Enhanced Community Services
- ▶ Includes funding from the closure of Southwestern State Hospital re-directed to provide community services in Region 4
- ▶ **\$1.0M** for Housing Vouchers and Bridge Funding Projected in FY14



Adult Behavioral Health Continuum of Care

Region 4

(in millions)



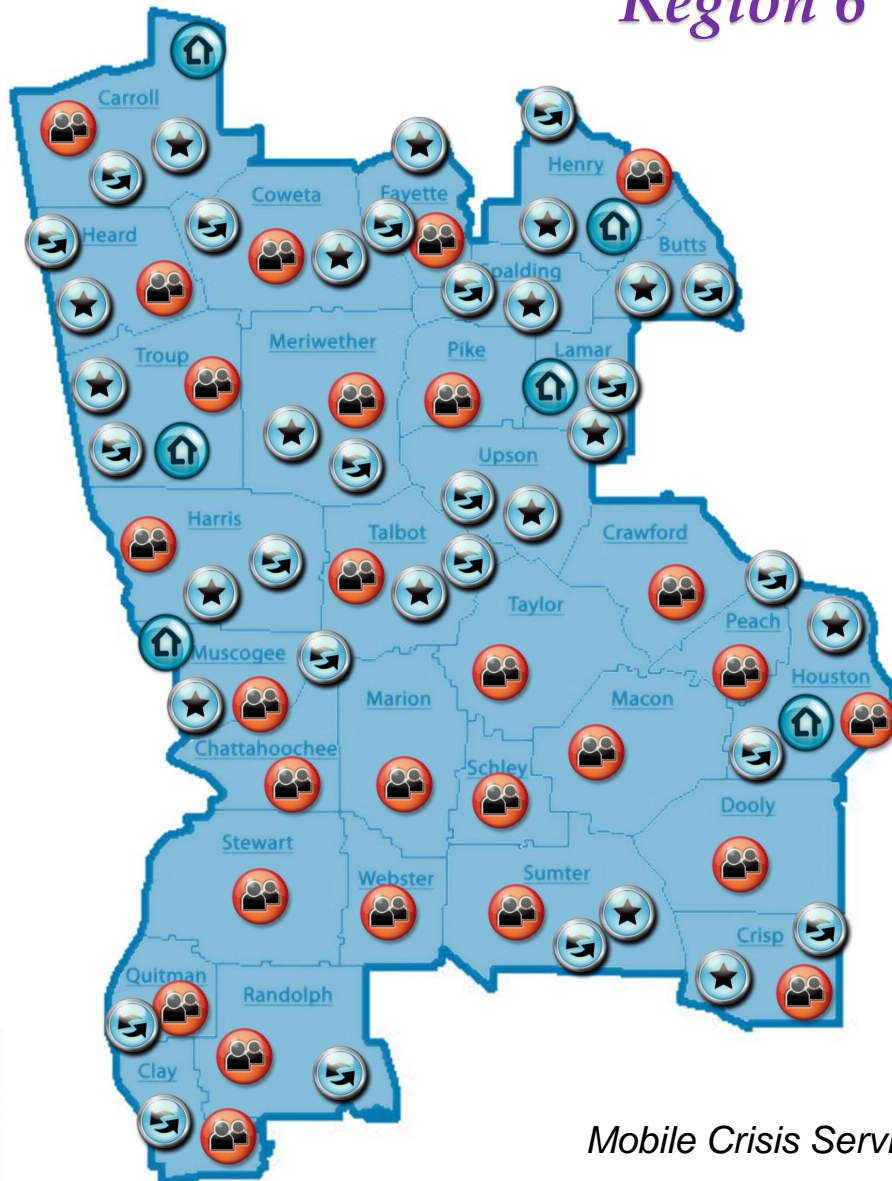
TOTAL FUNDING: \$67.2M







DBHDD

Adult Behavioral Health Services

Region 6



-  Crisis Stabilization Units and Private Psychiatric Hospitals
-  Community Based Intensive Community Supports
-  Supported Housing/Employment and Peer Centers
-  Outpatient Behavioral Health Clinics

Mobile Crisis Services are Available in All Counties



DBHDD



DBHDD

Region 6

Adult Behavioral Health Continuum of Care

Total Regional Services

Total funding of \$82.9M will provide the following services:

- ▶ 3 Crisis Stabilization Units
- ▶ 1 Behavioral Health Crisis Center
- ▶ 3 Private Psychiatric Hospital Contracts
- ▶ 31 Counties All Covered by Mobile Crisis Teams
- ▶ 21 Outpatient Behavioral Health Clinics
- ▶ 3 Assertive Community Treatment Programs
- ▶ 33 Case Managers
- ▶ 2 Crisis Respite Apartments
- ▶ 4 Intensive Residential Treatment (IRT)
- ▶ 7 Supported Housing Providers
- ▶ 1 Peer Wellness Center
- ▶ 1 Peer Wellness and Respite Center
- ▶ 6 Supportive Employment Providers



Region 6

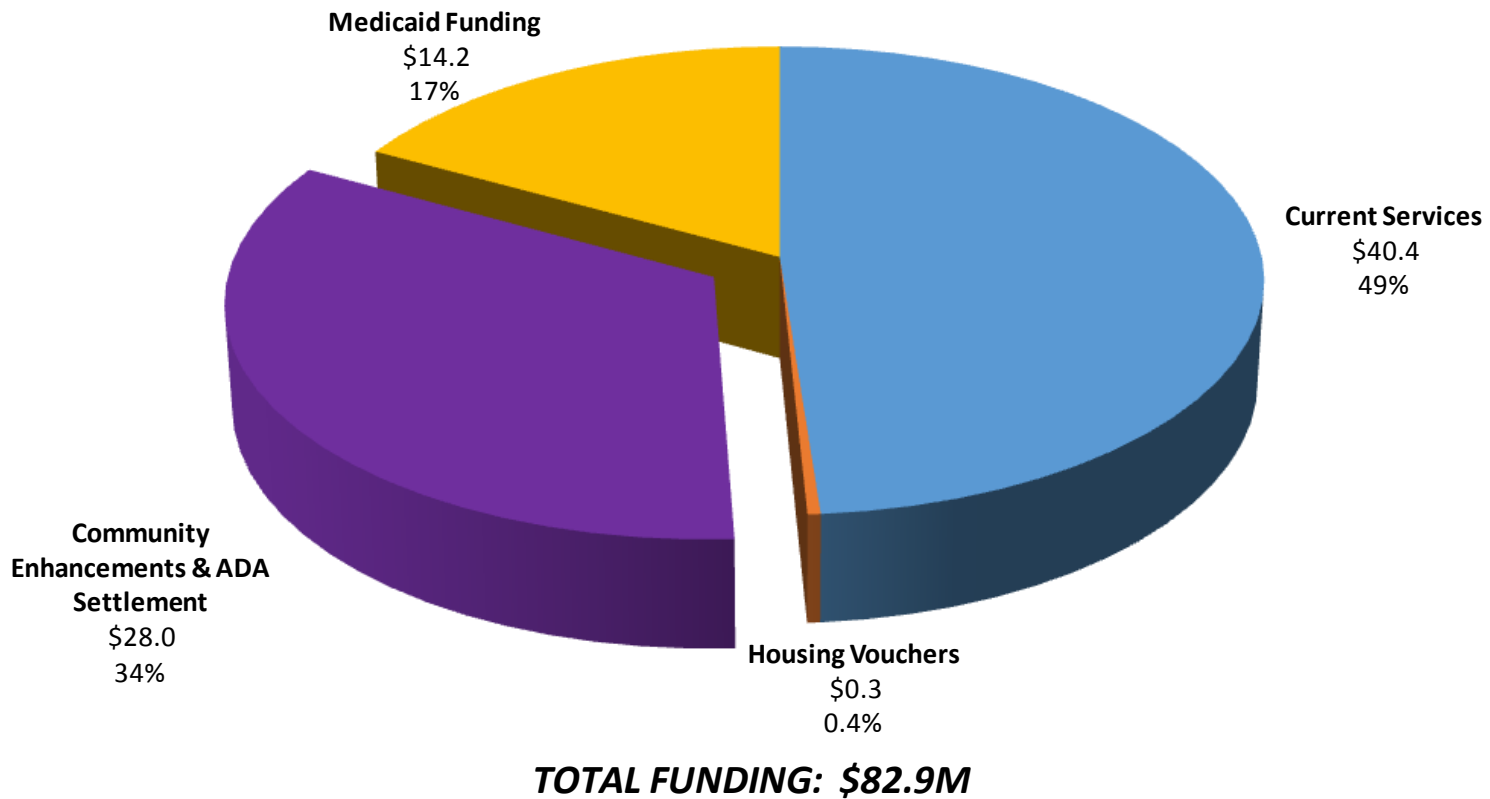
Adult Behavioral Health Continuum of Care

New & Enhanced Regional Services

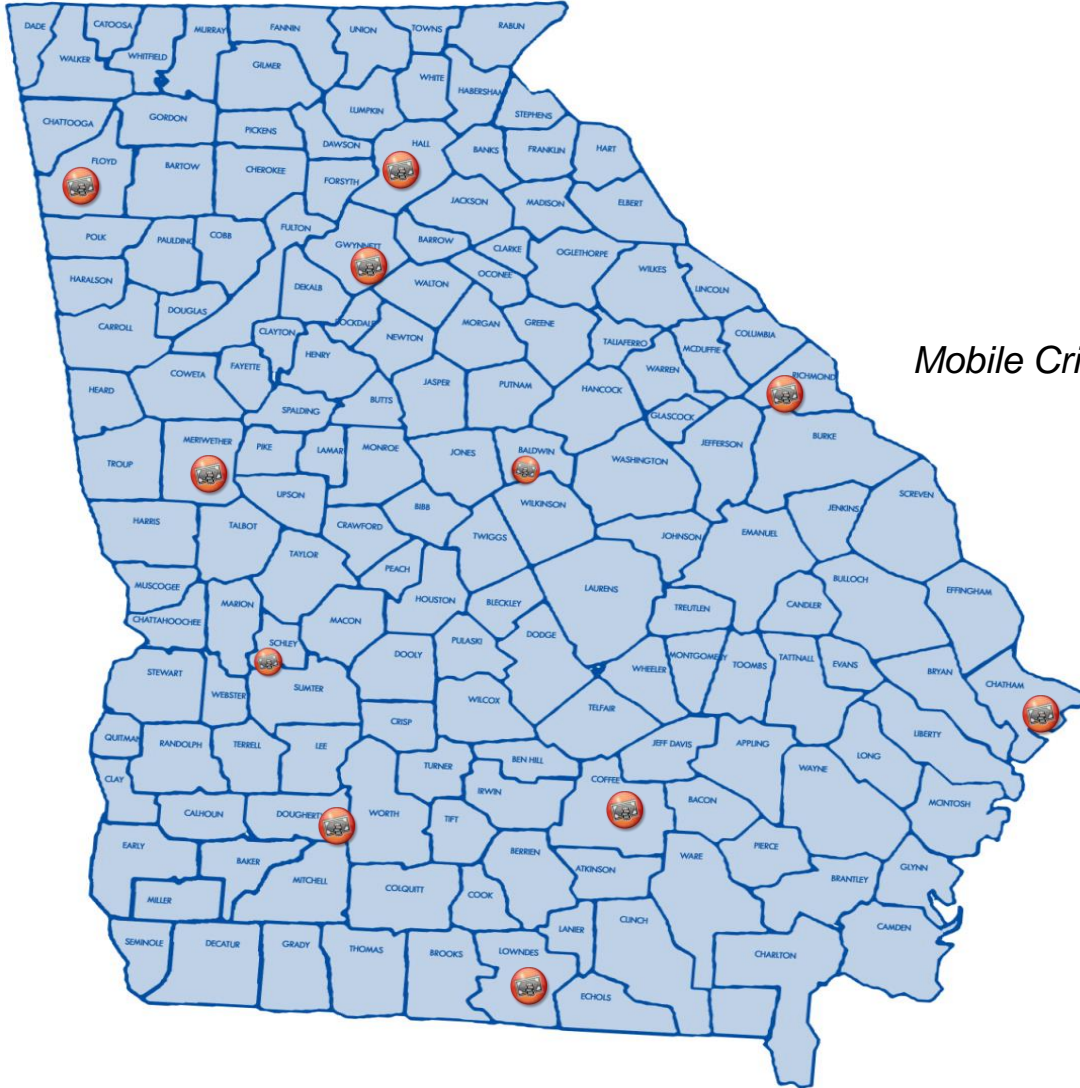
- ▶ New Funding of **\$28.0M** established for New ADA Settlement Agreement Services & Enhanced Community Services
- ▶ Includes funding from the closure of Southwestern State Hospital re-directed & reinvested for community services in Region 6
- ▶ **\$0.3M** for Housing Vouchers and Bridge Funding Projected in FY14



Adult Behavioral Health Continuum of Care Region 6 (in millions)



Developmental Disabilities Crisis Response System



Crisis Homes

Mobile Crisis Services are Available in All Counties

Developmental Disabilities

Statewide Services

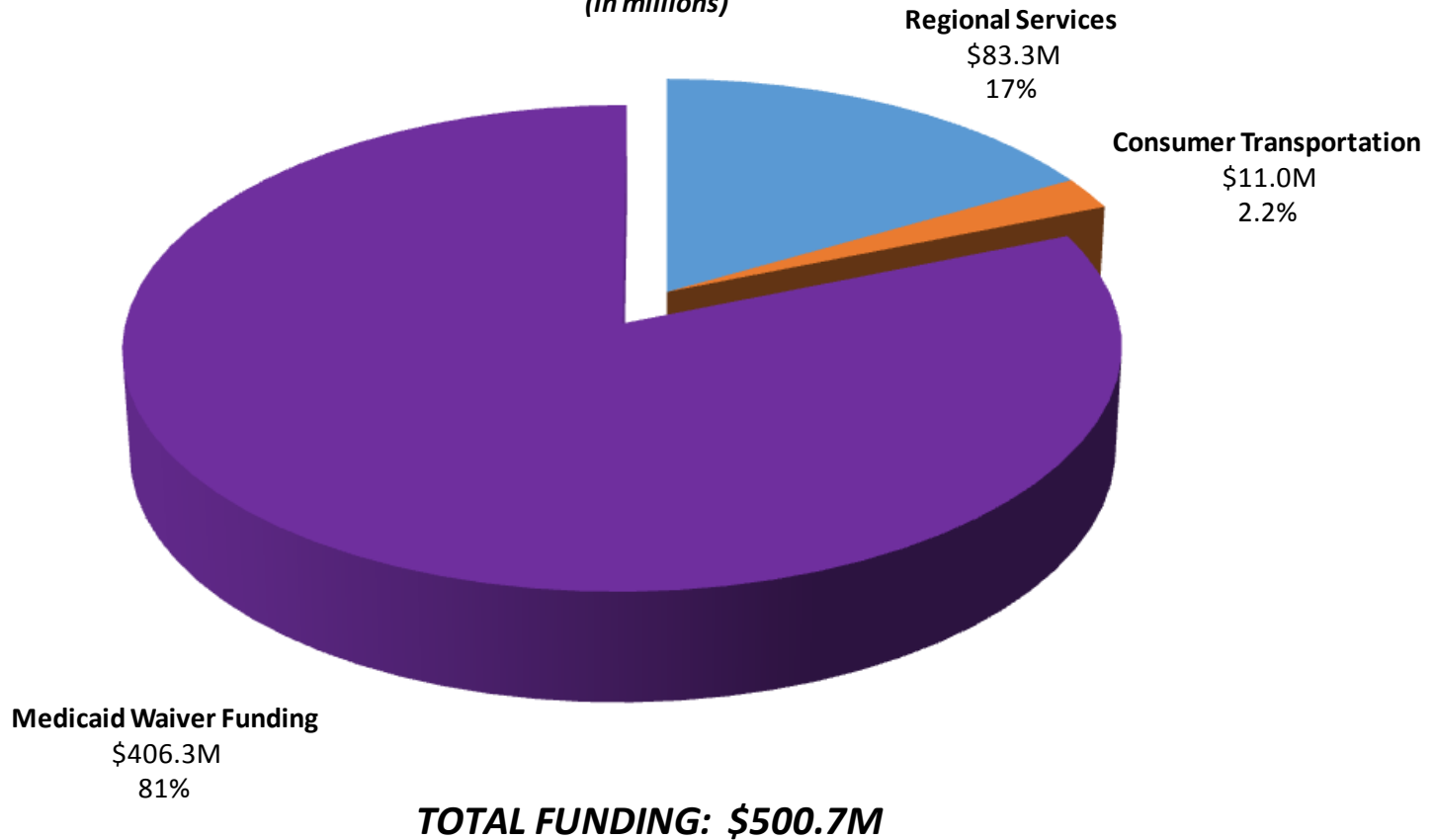
- ▶ **\$60.6M** in funding for ADA Settlement and Enhanced Community Services
- ▶ 750 New Waivers for Individuals in State Hospitals to transition to Community Care (*as part of the ADA Settlement*)
- ▶ 400 New Waivers for Individuals residing in the community in need of additional supports and/or services (*as part of the ADA Settlement*)
- ▶ Developmental Disabilities Continuum of Care:
 - ✓ NOW & COMP Waivers
 - ✓ Family Supports
 - ✓ Crisis Respite
 - ✓ Mobile Crisis Teams

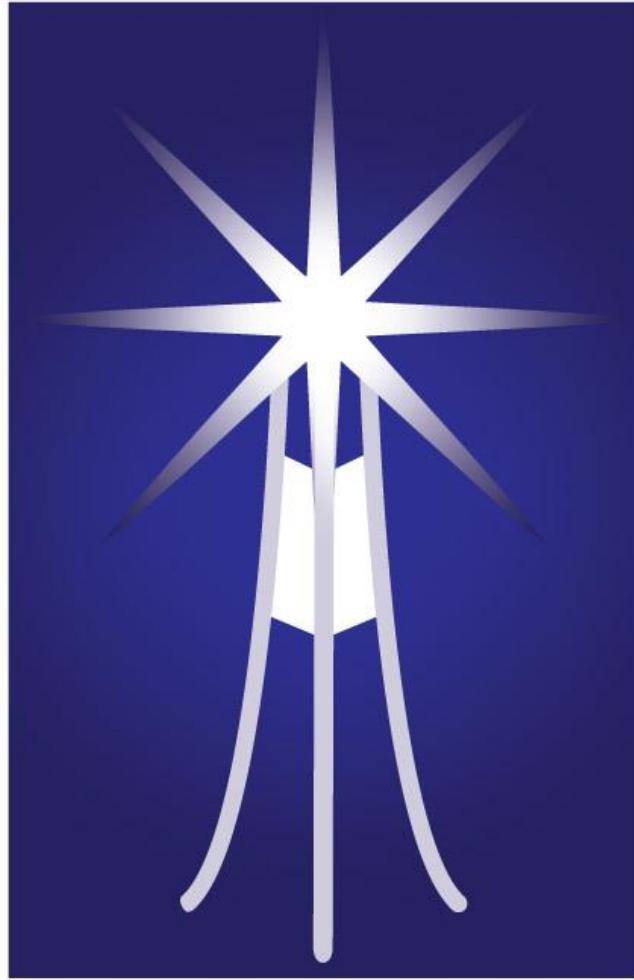
Statewide Total Funding for Developmental Disabilities: \$500.7M



Developmental Disabilities Continuum of Care Statewide Services

(in millions)





DBHDD