



Georgia Regional Hospital @ Atlanta

“A Center of Excellence”

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Mission & Vision of GRHA

GRHA MISSION

To improve the quality of life for our individuals.

GRHA VISION

To be a center of excellence providing the best possible service to our consumers

Introduction

- Georgia Regional Hospital @ Atlanta (GRHA), established in 1968, is a publicly owned facility of the State of Georgia and operated by the Department of Behavioral Health and Developmental Disabilities (DBHDD).
- GRHA is located on 174 acres in Dekalb County and has over 26 buildings on-site.
- GRHA is accredited by The Joint Commission and certified by The Centers for Medicare and Medicaid Services (CMS).
- GRHA operates 334 licensed, accredited inpatient beds for three major program areas: 1) Adult Mental Health, 2) Adult Forensic Services, and 3) Skilled Nursing.

Introduction continued....



- GRHA operates three Inpatient Psychiatric Units (AMH) for individuals 18 years of age or older who have a primary psychiatric disorder or who have a dual diagnosis of a psychiatric disorder plus a substance use disorder or intellectual disability.
 - Central (40 Bed Unit)
 - East (32 Bed Unit)
 - West (42 Bed Unit)
- GRHA operates three Adult Forensic Program Units which provide for individuals referred on court order.
 - Secure 1 (42 Bed Unit)
 - Secure 2 (48 Bed Unit)
 - Secure 3 (40 Bed Unit)
- GRHA operates a Skilled Nursing Facility which has the capacity to serve 67 individuals (current census is 19).

Who Do We Serve?

Adult Mental Health Services:

*Dekalb, Fulton, Clayton, Gwinnett, Newton, Rockdale, Cobb
Douglas, Fayette, Cherokee and Henry Counties*

Skilled Nursing Services:

*Dekalb, Fulton, Clayton, Gwinnett, Newton, Rockdale, Cobb,
Douglas, Fayette, Hall, Dawson, Cherokee, and Henry
Counties*

Forensic Services:

*Dekalb, Fulton, Clayton, Gwinnett, Cobb, Douglas, Hall,
Forsyth, Dawson, Newton and Rockdale Counties*

GRHA Statistics (CY 2012)



- Total Evaluations - 4,297
- Total Admissions by Program Area (2,631)
 - AMH - 2,454
 - Forensics - 177
- Average Length of Stay
 - AMH Acute - 15 Days
 - AMH Long-term - 28 Days
 - Forensics Acute – 140 \pm Days
 - Forensics Long-term – 1,052 \pm Days

Services Offered

- Outpatient Evaluation Services
- Occupational Therapy Services
- Physical Therapy Services
- Speech Therapy Services
- Activity Therapy Services
- Music Therapy Services
- Medical Clinic Services
- Wound Care Treatment
- Respiratory Treatment
- Active Treatment
- Medical Services
- Nursing Services
- Pharmacy Services
- Laboratory Services
- Dental Services

GRHA Workforce

- Employ approximately 1,060 people
- Employ 882 employees at the hospital
 - 727 Full-time
 - 155 Part-time

Cost of Care



- GRHA serves a large number of indigent and homeless individuals.
- No one is refused care because of inability to pay for services. After individuals are discharged, the hospital bills them according to their ability to pay for services received.
- The per diem cost of care for each service area is as follows:
 - Adult Psychiatric - \$517.00
 - Forensics - \$503.00
 - Skilled Nursing - \$473.09

Budget & Revenue by Payer



- The estimated annual operating budget as of September 30, 2013, is approximately 56 million.
- Revenue received are from the following:

State	\$53,674,100.00 (96%)
Medicaid	\$1,885,200.00 (3%)
Medicare	\$313,700.00
Self pay	\$71,000.00
Other	\$32,600.00

Community Integration



- GRHA collaborates with the Regional Office for Region One & Region Three and community mental health centers in an effort to provide a unified system of treatment services.
- The goal is to maximize the continuity of service delivery with the community mental health centers or private providers after the consumer leaves GRHA.

Community Integration Homes



- GRHA operates three community integration homes under their Forensics Program. These CIH's are reserved for forensic individuals who are ready to leave the hospital setting, but are difficult to place in other community setting due to their criminal history, court restrictions, or psychiatric/behavioral concerns.
- The community integration homes provide a higher level of monitoring while allowing the individual the opportunity to live in the community with the goal of eventually being able to progress to a more independent setting with continued community support from the forensics staff.

GRHA Future



- **Remain the biggest DBHDD Hospital**
 - Largest population to support
 - Will likely remain in the acute care business for the foreseeable future
 - Forensics may shift to all acute ?
- **Impact of SWSH closure**
 - Transfer of some SNF patients to GRHA
- **Impact of Craig closure**
 - Will develop a medically fragile unit to serve both forensics and AMH consumers

Questions



DBHDD