

# **Agenda**

#### Roll Call

#### Call to Order

#### Introduction of Guest Speaker

#### **Action Items**

- Board Meeting Minutes February 27, 2025
- Consideration of State Property Short Term Lease

#### Commissioner's Report

- Community Residential Alternative Transitional Homes Update
- Office of Prevention Update
- FY 2026 Budget Update

Chair's Report

**Public Comment** 

# Roll Call

Chelsee Nabritt

Board and Special Project Manager

# Call to Order

Lasa Joiner
Chair

# Introduction of Guest Speaker

Jen Banathy

Respect Institute of Georgia

# Action Item

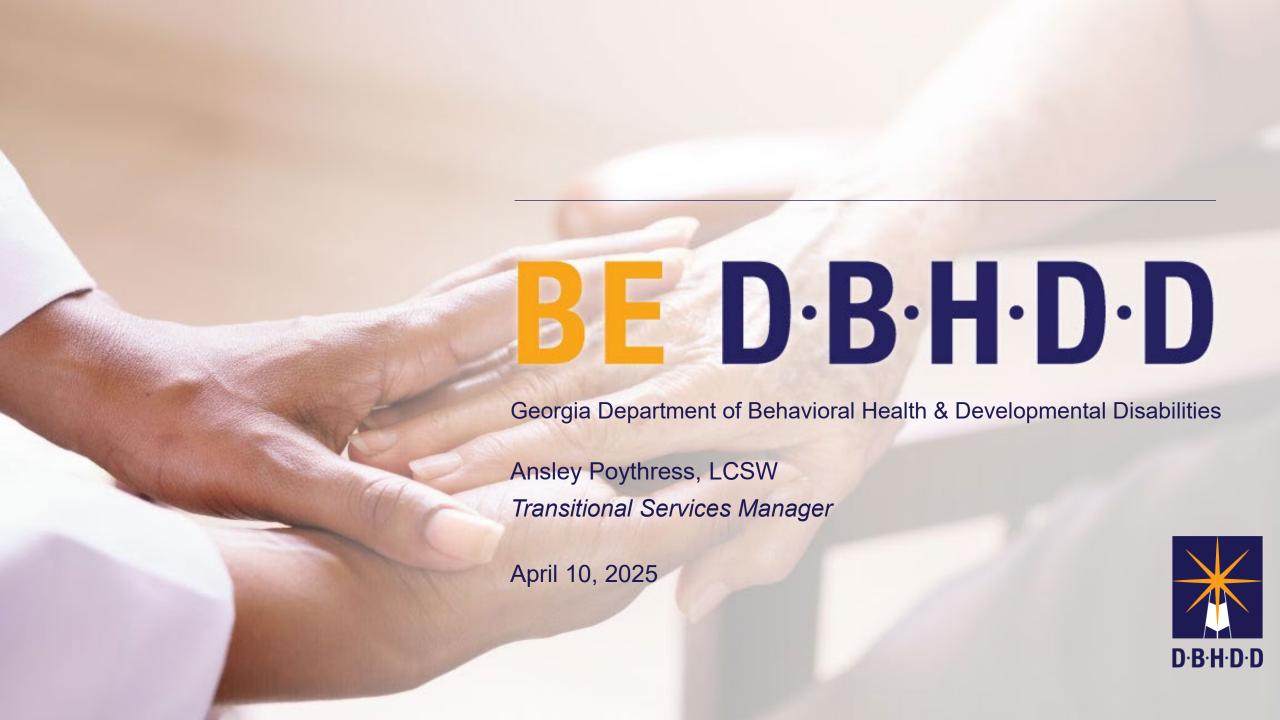
Board Meeting Minutes – February 27, 2025

# Action Item

Consideration of State Property Short Term Lease

# Commissioner's Report

Kevin Tanner Commissioner



Investing in the Highest-End Needs *of the* IDD Service Continuum

DBHDD comprehensive strategy to support the Complex Care Need (CCN) individuals within the intellectual and developmental disabilities (IDD) service continuum.

These behavioral focused and specialized transitional settings are not intended as permanent residential placements but services that are offered to be the least restrictive environment to meet the person's needs.

#### **Behavior-Focused CRA**



- Path to stability and improved quality of life.
- Utilizes Medicaid under NOW/COMP waivers; state funds support those without Medicaid.
- Fosters collaboration with universities and community services for advanced treatment and development.



- For those requiring long-term, high-intensity support.
- Funded through Medicaid and a Tier 2 CRA rate structure.
- Ensures permanent, stable housing with comprehensive care.
- Represents a commitment to the most challenging needs.

#### **Specialized Transitional CRA**

- Aids in transitioning from crisis to community living.
- Plans to expand across Georgia, increasing capacity.
- Serves as a model for effective care transitions.
- Aims to reduce the burden on emergency departments and hospitals.

# **Crisis Service and Diagnostic Center (CSDC)**

- Pioneering approach to crisis intervention.
- Funded through legislative appropriations.
- Offers short-term, intensive support to prevent hospitalization and legal issues.
- Beacon of hope for those facing acute crises.





**Providing IDD-**

**CCN** individuals

with high-quality

care

#### Standard CRA

Identical to current structure for CRA service provision

Will continue to serve all COMP Waiver participants assessed to require CRA services

COMP Waiver funded

#### **Behavior Focused CRA**

- Temporary placement for complex individuals up to 180 days.
- Offers opportunity for comprehensive evaluation of individual's support needs.
- Individuals may be discharging from the CSDC, jail, ED, long-term or outof-state PRTFs or may be youth in DFCS custody
- Will be offered statewide.

Individuals will be ready to transition to another level of service when:

- The targeted behaviors have reduced in frequency and intensity
- They engage in replacement behaviors more often than targeted challenging behaviors
- They are assessed to need a different service.

#### Intensive CRA

Modeled after the Behavior Focused CRA service

Difference: these individuals are anticipated to require that level of care on permanent basis

Annual (or more frequent if deemed necessary) assessment to determine if person continues to require this level of service or if they can transition to Standard CRA services

Homes may be diagnosis specific Ex. ASD, Polydipsia, PICA, ASL Fluent Homes

### Specialized Transitional CRA

An extension of a two-home pilot program that began in Augusta March 2024.

Designed to meet complex medical needs

Meet the identified need of serving individuals that have been abandoned in community EDs

Plan to add 2 homes in Macon to support CSDC. Identified other areas most in need.

Relieve some pressure from the community hospital care system

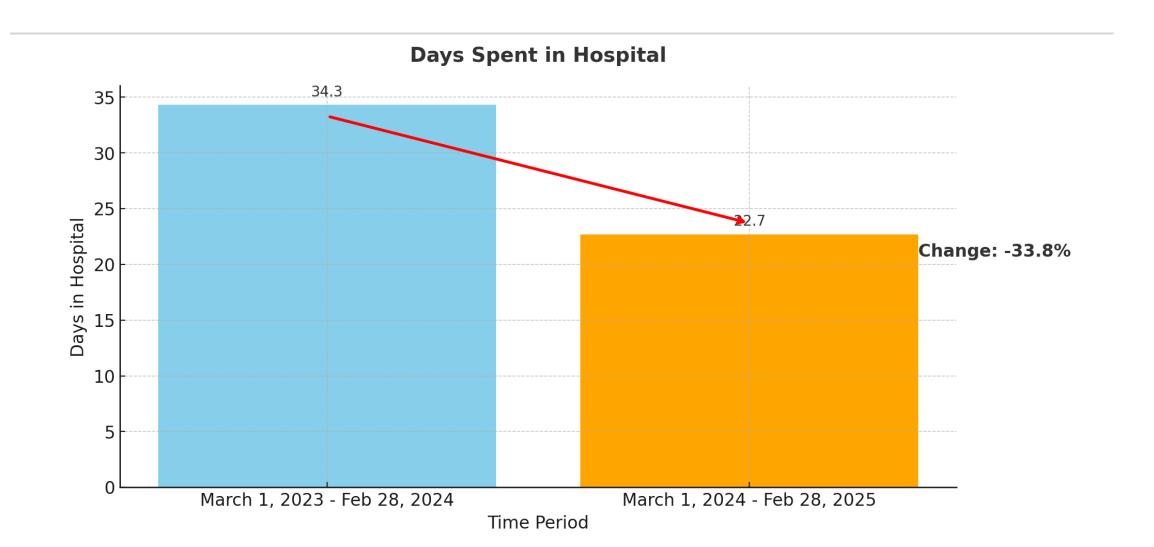
Ability for step-down utilization from the CSDC for people who require additional transition planning

26 people have been served in the 2 pilot homes located in Augusta (March 2024 – Current).

Length of Stay up to 180 days

Avg Length of Stay in pilot: 113 days

#### Effectiveness of Specialized Transitional Homes



# Conclusion

DBHDD remains committed to providing high quality, accessible services and supports for individuals with intellectual and developmental disabilities, including those with clinically assessed complex behavioral support needs.

These new, behaviorally focused service lines will provide those individuals with a community residence while maintaining access to the behavior, medical, and/or psychiatric care they need.



## Today's agenda

Pediatric Mental Health

Capitol Days

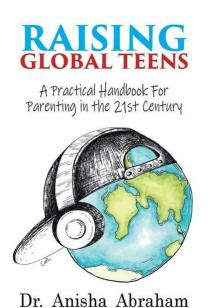
MHFA Overview

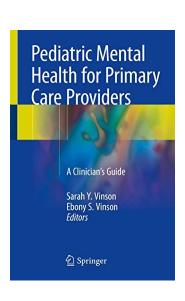


# Pediatric Mental Health

#### **Pediatric Suicide Prevention Virtual Summit**

The 2024 Pediatric Suicide Prevention Virtual Summit, targeted Georgia's pediatric primary care providers, pediatric nurses and other clinical and non-clinical staff. This virtual summit offered education and discussion that helped to uncover and care for the mental health needs of youth as well as support parents and guardians.







#### **Pediatric Suicide Prevention Virtual Summit**

- ☐ Hosted on September 19, 2024, via WebEx platform
- □ 140 attendees representing all six DBHDD regions.
- ☐ Each of the three sessions focused on enhancing the suicide specific continuum of care, with the goal of reducing the number and rate of suicide deaths and number of non-fatal suicide attempts among children and adolescents.
- Attendees represented several professions including but not limited to medical doctors, registered nurses, pediatric primary care staff, licensed mental health professionals (i.e., LPC, LCSW) school counselors, case managers, substance abuse counselors, certified peer specialists, program managers, grant managers and state employees.

#### Pediatric Zero Suicide Webinar Series

- □ A series of virtual training sessions held June-August 2023 presented by experts from Emory University, Children's Hospital of Atlanta and DBHDD Regional Offices.
- □ Sessions: Suicide in Youth and How to Screen For It, How to Communicate with Patients and Caregivers about Suicide and Georgia Mental Health Resources





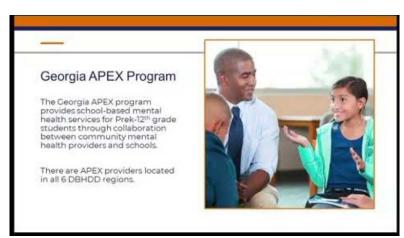


#### Pediatric Zero Suicide Webinar Series

Risk/Protective Factors & Warning Signs







The Pediatric Zero Suicide Webinar Series can be viewed on the DBHDD YouTube Page: <u>Pediatric Zero Suicide Webinar Series – YouTube</u> Or On our website Prevent Suicide GA: <u>Initiatives – Prevent Suicide GA</u>.

# Capitol Days

## **Suicide Prevention Day 2025**

- Over 400 in attendance
- Keynote by Drew Robinson
- Highlighted youth advocates

Nadia's Truth

**Resilient Hearts** 

#### Schools

Hancock Central Middle School

Hancock Central High School

Alcove High School

South Atlanta High School

Crawford Long Middle School

Memorial Middle School

Frederick Douglass 9th Grade Academy

Salem High School

Seeds of Excellence Christian Academy



# MHFA Overview



Mental Health First Aid (Adult & Youth)

## Mental Health First Aid (Adult & Youth)

Mental Health First Aid teaches individuals how to identify, understand and respond to signs of mental illness and substance use. The training provides the skills you need to reach out and provide initial help and support to someone who may be experiencing mental health or substance use challenges or in crisis.

- There are many trainers within DBHDD.
- We offer adult and youth training, planning to introduce teen mental health first aid training in 2025.

# Questions?







The budget adjustments and changes on the following slides represent the Conference Committee version of the FY 2026 Appropriations Bill which was released on Friday, April 4, 2025.

This represents the most current version of the FY 2026 Appropriations Bill and of DBHDD's FY 2026 available.

However, since the bill is yet to be signed by the Governor, the budgetary changes and adjustments listed here are not final and remain subject to change.

The adjustments and changes listed include only those specific to DBHDD, therefore statewide adjustments are not included, and represent only state funds adjustments.

| Adult Addictive Diseases Services   | Line # | Conference<br>Committee |
|---|--------|-------------------------|
| Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites [TOTAL FUNDS CHANGE: \$0] | 62.1   | (\$232,081)             |
| Increase funds for alcohol use disorder peer support  | 62.2   | \$1,000,000             |
| Increase funds for one-time funding for Hope House  | 62.3   | \$50,000                |

| Adult Developmental Disabilities Services  | Line # | Conference<br>Committee |
|--|--------|-------------------------|
| Increase funds to annualize the provider rate increases recommended by the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) provider rate study [TOTAL FUNDS CHANGE: \$236,560,895] | 64.4   | \$26,714,565            |
| Annualize 100 New Options Waivers (NOW) and Comprehensive Supports Waivers   | 64.5   | \$2,331,025             |
| Increase funds for 150 additional New Options Waivers (NOW) and Comprehensive Supports Waivers   | 64.6   | \$3,496,538             |
| Increase funds to annualize the operations of the Macon Crisis Stabilization and Diagnostic Center   | 64.7   | \$3,141,942             |

| Adult Forensic Services  | Line # | Conference<br>Committee |
|--|--------|-------------------------|
| Increase funds to annualize the operations of a 30-bed jail-based competency restoration program pilot in Dodge County                           | 65.1   | \$1,055,621             |
| Increase funds to operationalize a new 20-bed forensic unit at the Skilled Nursing Facility Georgia Regional Hospital in Atlanta.                | 65.2   | \$2,331,025             |
| Increase funds to operationalize a new 30-bed Project New Hope forensic step-down unit at the West Central Georgia Regional Hospital in Columbus | 65.3   | \$1,618,742             |
| Increase funds to operationalize a new 17-bed forensic unit at the Central State Hospital Allen Building in Milledgeville                        | 65.4   | \$1,953,245             |
| Increase funds for a jail diversion pilot  | 65.5   | \$100,000               |
| Reduce funds for jail-based competency restoration in Cobb County Jail   | 65.6   | (\$500,000)             |

| Adult Mental Health Services  | Line # | Conference<br>Committee |
|---|--------|-------------------------|
| Increase funds to annualize the provider rate increases recommended by the Community Behavioral Health Rehabilitation Services (CBHRS) provider rate study [TOTAL FUNDS CHANGE: \$45,509,162]       | 66.4   | \$12,528,923            |
| Transfer funds from the Department of Community Health to the Department of Behavioral Health and Developmental Disabilities for four licensure programs to match agency roles and responsibilities | 66.5   | \$1,126,455             |
| Increase funds to coordinate outreach to address homelessness in the Atlanta area   | 66.7   | \$175,000               |
| Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement  | 66.9   | \$1,701,600             |
| Increase funds for a North Fulton behavioral health crisis center   | 66.10  | \$9,481,532             |
| Reduce funds for state contracted psychiatric beds.   | 66.13  | (\$4,033,053)           |

| Child and Adolescent Developmental Disabilities Services | Line # | Conference<br>Committee |
|--|--------|-------------------------|
| Increase funds for autism centers                        | 68.1   | \$600,000               |

| Child and Adolescent Mental Health Services   | Line # | Conference<br>Committee |
|---|--------|-------------------------|
| Increase funds to annualize the operations of the new Gateway child and adolescent crisis stabilization unit in Savannah. | 70.1   | \$1,444,308             |

| Georgia State Financing and Investment Commission (GSFIC)  | Line # | Conference<br>Committee |
|--|--------|-------------------------|
| Increase funds for one-time funding to address Regional State Hospitals' significant capital needs according to the 2023 Georgia State Financing and Investment Commission (GSFIC) campus survey partially funded in HB915 (2024 Session), statewide. [Department of Behavioral Health and Developmental Disabilities] | 380.41 | \$10,000,000            |

The Conference Committee version of the FY 2026 Appropriations Bill includes several significant budget enhancements.

These support and augment DBHDD's priorities of enhancing Forensic Service capacity and availability, developing Mental Health crisis service capacity, implementing the results of the provider rate study, and adding waiver capacity for individuals with intellectual or developmental disabilities.

As an agency we are grateful for the support we have received throughout the legislative process from the Governor's Office, the General Assembly, and our partners in the community.

# Chair's Report

Lasa Joiner Chair

# Public Comment



