

DBHDD

**Department of Behavioral Health &
Developmental Disabilities**

**Joint Appropriations
Human Resources &
Human Development Subcommittees**

**House Chair: Rep. Katie Dempsey
Senate Chair: Sen. Renee Unterman**

**Budget Presentation
Amended FY2014**

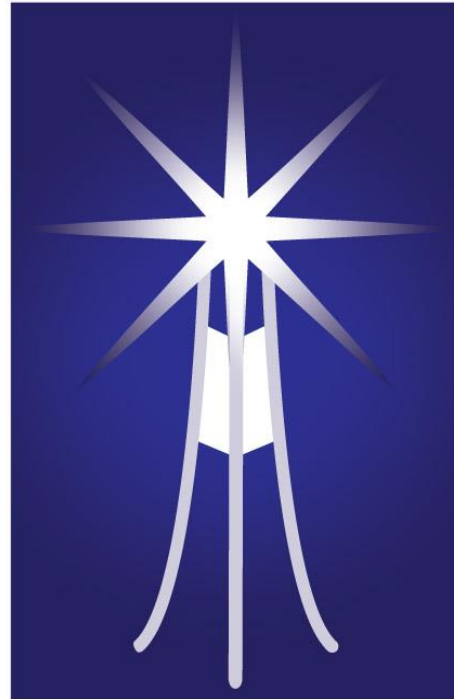
**Commissioner Frank W. Berry
January 16, 2014**

Presentation Agenda

- ▶ Agency Accomplishments & Priorities
- ▶ AFY 2014 Budget Changes
- ▶ Looking Ahead to the Future



Agency Accomplishments & Ongoing Priorities



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Agency Accomplishments

- DOJ ADA Compliance Success in Behavioral Health
- Successful fulfillment of DOJ CRIPA Hospital Settlement Agreement – January 2014
- Expansion of New Crisis Continuum Services Focused in SW Georgia
- SWSH Closure – Effective 12/31/13
- Total of 2,451 New Individuals Enrolled in DD Services in FY13 – Waivers, State Funded Services, & Family Supports
- Behavioral Health Coordinating Council as a Platform for Progress on State Priorities
- Progress Through Partnerships



AFY2014 & FY2015– Ongoing Priorities

- Ensuring Easy Access to High Quality Services
 - ❖ Building Community Services to Meet Consumer Needs
 - ❖ Ensuring High Quality DD Placements
 - ❖ Enhancing Crisis Services
- Accountability for Comprehensive Community Providers
- DOJ ADA Settlement Agreement – MH & DD
- DOJ CRIPA Settlement Agreement – Hospitals
- Hospital Transitions
- Manage Growing Behavioral Health Medicaid Cost



AFY 2014 Budget Changes



DBHDD

	State Funds	Total Funds
Common Changes – DBHDD		
<i>One-Time ERS Credit</i>		
Adult Addictive Diseases	(\$25,070)	(\$25,070)
Adult Developmental Disabilities	(\$764,645)	(\$764,645)
Adult Mental Health	(\$463,801)	(\$463,801)
<i>Total</i>	(\$1,253,516)	(\$1,253,516)



		State Funds	Total Funds
Common Changes – DBHDD			
<i>Transfer Funds to Align Hospital Expenditures & Program Purpose</i>			
Adult Forensic Services		\$5,400,000	\$5,400,000
Direct Care & Support Services		(\$5,400,000)	(\$5,400,000)
	<i>Net</i>	\$0	\$0

	State Funds	Total Funds
Adult Developmental Disabilities		
Reduce funds for Rockdale Cares	(\$50,000)	(\$50,000)
<i>Total</i>	(\$50,000)	(\$50,000)



	State Funds	Total Funds
Child & Adolescent Mental Health <i>Foster Care & Adoption Assistance Transfer to DCH</i>		
Transfer funds to DCH for foster care & adoption assistance members who will be served through a CMO	(\$8,273,070)	(\$8,273,070)
<i>Total</i>	(\$8,273,070)	(\$8,273,070)

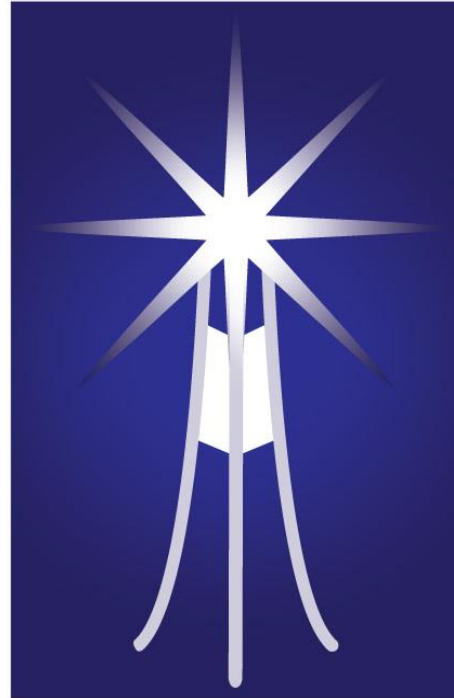


		State Funds	Total Funds
FY2014A	Department of Behavioral Health & Developmental Disabilities <i>Total Net Change</i>		
	<i>Governor's Budget Report</i>	(9,576,586)	(\$9,576,586)

FY2014A	Department of Behavioral Health & Developmental Disabilities <i>Final Budget</i>		
	<i>Governor's Budget Report</i>	\$946,399,323	\$1,145,993,929



Looking Ahead



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Focus On The Future

- Craig Nursing Home & Other High Quality DD Placements
- Workforce Retention & Recruitment Challenges
- Ultimate Loss of One-Time Funding Sources – BIPP & UPL
- Vacated Real Estate and Facility Management & Maintenance Concerns
- Align policies, procedures, & legislation with community focus
- Strengthen the Public Safety Net
 - ❖ Enhance Access
 - ❖ Community Expansion
 - ❖ Improve Accountability





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